

Caritas Internationalis

General Secretariat financial summary

	Euros, year ending 31/12	2007	2008	2009
Income				
Membership fees		1,926,950	1,986,399	2,045,990
Fundraising		511,887	492,850	4,709,799
Financial Income		297,277	303,158	210,019
Other Income		67,826	14,985	10
		2,803,940	2,797,391	6,965,818
Expenses				
General Management and Administration		1,061,654	1,044,640	1,091,827
Communications		303,859	283,567	341,093
Humanitarian Activities		231,037	264,120	305,346
Advocacy / Delegations		820,258	731,687	579,499
Fundraising				22,381
Total General Secretariat Expenses		2,416,808	2,324,014	2,340,146
Regional Structures		487,340	478,854	401,020
Governance Bodies		186,550	318,951	280,995
Financial Expenditure		162,802	200,351	101,946
		3,253,500	3,322,171	3,124,107
Net Income/Expenses		-449,560	-524,780	3,841,711
Specific programmes and projects*				
Income for Specific programmes and projects				
Member Organisations Contributions		121,191	**2,875,801	528,808
External Donors		897,904	270,676	181,965
		1,019,095	3,146,477	710,773
Expenditure on specific programmes and projects				
Emergency Appeals and other specific programmes		1,210,413	1,319,118	**3,503,864
General Secretariat projects***		98,187	163,322	225,294
		1,308,600	1,482,440	3,729,158
Net increase/decrease of Funds		-289,505	1,664,037	-3,018,385

* These are funds received for and expended on emergency appeals as well as private donations received for specific goals which are expended in accordance with the indications given by the donor.

** The expenditures of 2009 include €2.7 million for Myanmar (flooding emergency) received in 2008.

*** Projects under responsibility of the General Secretariat for which funding is raised from Members and third parties. In 2009 these were (the coordination of) the Catholic HIV and AIDS Network and a project on the Millennium Development Goals.