

Caritas Internationalis General Secretariat financial summary

Caritas Internationalis is a confederation of 164 members. Their joint work is coordinated through a General Secretariat in the Vatican.

Euros, year ending 31/12	2007	2008
Income from Statutory Activities	1.926.950	1.986.399
Income from Donations ¹	511.887	492.850
Financial Income	297.277	303.158
Other Income	67.826	14.985
Income	2.803.940	2.797.391
<i>General Management and Administration</i>	1.061.654	1.044.640
<i>Communications</i>	303.859	283.567
<i>Humanitarian Activities</i>	231.037	264.120
<i>Advocacy / Delegations</i>	820.258	731.687
Total General Secretariat Expenses	2.416.808	2.324.014
Regional Structures	487.340	478.854
Governance Bodies	186.550	318.951
Financial Expenditure	162.802	200.351
Expenses	3.253.500	3.322.171
Net Income / (Expenses)	-449.560	-524.780
Member Organisations Contributions ²	121.191	2.875.801
External Donors	897.904	270.676
Income for specific programmes and projects	1.019.095	3.146.477
Emergency Appeals and other specific programmes	1.210.413	1.319.118
HIV/Aids project	98.187	163.322
Expenditure on specific programmes and projects	1.308.600	1.482.440
Net increase / (decrease) of Funds	-289.505	1.664.037

¹Unrestricted legacies, private donations and voluntary contributions from Member Organisations.

²For specific programmes.